



**Oregon City School District 62
2018-19 Budget Planning
Budget Committee Calendar**

Budget Work Session/Hearing: 6:00pm - 9:00pm, Downstairs Conference Room (1417 12th Street)

*Budget Committee Meeting: 6:00pm - 9:00pm, Board Room (1306 12th Street)

Regular Board meetings are listed below however Budget Committee Members are not required to attend.

<p style="text-align: center;"><u>NOVEMBER</u></p> <p>13th: Regular Board Meeting <i>Appointment of budget committee members at regular Board Meeting</i></p> <p><i>(Thanksgiving Holiday – 23rd-24th)</i></p>	<p style="text-align: center;"><u>MARCH</u></p> <p>12th: Regular Board Meeting</p> <p>19th: Budget Work Session #4</p> <ul style="list-style-type: none"> • <i>Legislative Update</i> • <i>Long Range Facilities Plan</i> <p><i>(Spring Break 26th – 30th)</i></p>
<p style="text-align: center;"><u>DECEMBER</u></p> <p>4th: Budget Work Session #1</p> <ul style="list-style-type: none"> • <i>Legislative Update</i> • <i>Budget Development Process</i> <p>11th: Regular Board Meeting</p> <p><i>(Winter Break – 18th – Jan 2nd)</i></p>	<p style="text-align: center;"><u>APRIL</u></p> <p>9th: Regular Board Meeting</p> <p>16th: Budget Work Session #5</p> <ul style="list-style-type: none"> • <i>Legislative Update & Financial Forecast Update</i> • <i>Review Budget Development – OR Department of Revenue, and Budget Committee Protocol</i> • <i>Superintendent’s General Recommendations and Committee Discussion</i>
<p style="text-align: center;"><u>JANUARY</u></p> <p>8th: Regular Board Meeting</p> <p>22nd: Budget Work Session #2</p> <ul style="list-style-type: none"> • <i>Legislative Update & Financial Forecast Update</i> • <i>Curriculum & Instruction</i> • <i>Special Education</i> <p><i>(MLK Holiday – 15th)</i></p>	<p style="text-align: center;"><u>MAY</u></p> <p>14th: Regular Board Meeting</p> <p>*21st: First Official Budget Committee Meeting</p> <ul style="list-style-type: none"> • <i>Presentation of the 2018-19 Budget Message and Proposed Budget</i> • <i>Public Hearing and opportunity for Public Comment [Advertised Meeting]</i> <p><i>(Memorial Day 28th)</i></p>
<p style="text-align: center;"><u>FEBRUARY</u></p> <p>12th: Regular Board Meeting</p> <p>26th: Budget Work Session #3</p> <ul style="list-style-type: none"> • <i>Legislative Update</i> • <i>Operations Departments</i> <p><i>(President’s Day – 19th)</i></p>	<p style="text-align: center;"><u>JUNE</u></p> <p>*4th: Second Official Budget Committee Meeting</p> <ul style="list-style-type: none"> • <i>Public input, Questions & Comments, possible revisions, potential budget approval [Advertised Meeting]</i> <p>*11th: Third Official Budget Committee Meeting</p> <ul style="list-style-type: none"> • <i>Only if needed prior to regular Board Meeting, budget approval required, no public input [Advertised Meeting]</i> <p>11th: Regular Board Meeting</p> <p>18th: Public Budget Hearing – Board Meeting</p> <ul style="list-style-type: none"> • <i>Adopt budget, make appropriations, and levy taxes [Advertised Meeting]</i>

*(*Live broadcast on Community Access Channel 23 and playbacks on Channel 28)*