



**Oregon City School District 62**  
**Budget Committee Calendar for Planning the 2023-24 Budget**

Revised: March 13, 2023, May 22, 2023

Budget Committee Informational Meeting: 6:00pm - 7:00pm

Budget Work Session/Hearing: 6:00pm - 7:00pm

*Regular Board meetings are listed below however Budget Committee Members are not required to attend.*

	<b>Date</b>	<b>Activity</b>
Budget Committee Information Meetings	Nov. 14 <sup>th</sup> , 2022	<b>Regular Board Meeting</b> <i>Board reviews &amp; Approves 2022-2023 Budget Calendar</i> <i>Board appoints Budget Committee members</i>
	Dec. 12 <sup>th</sup> , 2022	<b>Budget Committee Informational Meeting #1 at Work Session</b> <ul style="list-style-type: none"> <li>• Review Legislative &amp; Financial Forecast Updates</li> <li>• Legal Budget Committee Orientation</li> </ul>
	Jan. 23 <sup>rd</sup> , 2023	<b>Budget Informational Meeting #2 at Work Session - CORE</b> <ul style="list-style-type: none"> <li>• Review Legislative &amp; Financial Forecast Updates</li> <li>• General Fund               <ul style="list-style-type: none"> <li>◦ District Budget overview</li> </ul> </li> </ul>
	Feb. 27 <sup>th</sup> , 2023	<b>Budget Informational Meeting #3 at Work Session - MORE</b> <ul style="list-style-type: none"> <li>• Review Legislative &amp; Financial Forecast Updates</li> <li>• ESSER, SIA, HSS (What are they for and for what purposes?)               <ul style="list-style-type: none"> <li>◦ Connecting the pieces: Budget development framework, planning.</li> </ul> </li> <li>• OCSD Budget Review               <ul style="list-style-type: none"> <li>◦ Budget to Actuals</li> </ul> </li> </ul>
Budget	Apr. 10 <sup>th</sup> , 2023	<b>FIRST OFFICIAL BUDGET COMMITTEE MEETING</b> <ul style="list-style-type: none"> <li>• Elect Budget Committee Chair and Vice Chair</li> <li>• Presentation of the 2023-2024 Budget Message and Proposed Budget</li> <li>• Public Comment (Advertised Meeting)</li> <li>• Review Legislative &amp; Financial Forecast Updates</li> </ul>
	May 8 <sup>th</sup> , 2023	<b>SECOND OFFICIAL BUDGET COMMITTEE MEETING</b> <ul style="list-style-type: none"> <li>• Review 2023-24 Proposed Budget Framework</li> <li>• Public Comment (Advertised Meeting)</li> <li>• Budget Committee questions &amp; comments, possible revisions</li> <li>• Potential budget approval</li> <li>• Additional meetings if required for public comment.</li> </ul>
	June 5 <sup>th</sup> , 2023	<b>THIRD OFFICIAL BUDGET COMMITTEE MEETING</b> <ul style="list-style-type: none"> <li>• Continue Review of 2023-24 Proposed Budget Framework</li> <li>• Budget Committee questions &amp; comments, possible revisions</li> <li>• Budget approval</li> </ul>
	June 12 <sup>th</sup> , 2023	<b>Public Budget Hearing—Board Meeting</b> <ul style="list-style-type: none"> <li>• Adopt Budget, make appropriations, and levy taxes</li> </ul> <b>Regular Board Meeting</b>
	June 13 <sup>th</sup> , 2023	<b>Submit Tax Certification documentations</b> <i>File budget information with County Recorder and Designated Agencies</i>